

PROPOSED NEW SCHEMES AND ADDITIONS TO THE CAPITAL PROGRAMME

Appendix 6

Scheme/Event	Investment Theme	Code	Code Description	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	Total Budget (all years) £000
Adult Social Care Capital Programme	Social Care	C10621	LATC - Delaware and Priory			768		768
Total Social Care				0	0	768	0	768
ICT Capital Programme	ICT	C10757	Channel Shift	350				350
	ICT	C11004	Northgate - Revenues and Benefits application	50				50
	ICT	New	Disaster Recovery Relocation	55				55
	ICT	C10637	Development of the Liquid Logic Case Management System	112				112
	ICT	New	Remote Working Enhancements		50			50
Total ICT				567	50	0	0	617
Total General Fund				567	50	768	0	1,385
New schemes/additions as per Appendix 7:				567	50	768	0	1,385